



<b>Instrument Title:</b>	2021 to 2024 Capital Budget and Expenditures Program
<b>Instrument No.:</b>	2021-01
<b>Council Motion No.:</b>	21-130
<b>Date Approved:</b>	April 6, 2021
<b>Instrument Type:</b>	Bylaw
<b>Legislative Authority:</b>	<i>Part 5, Division 1 – Finance Operations, Municipal Act, RSY 2002, c.154.</i>
<b>Enactment:</b>	This Bylaw shall come into force and effect on the final passage thereof. Further, <b>Bylaw #2020-02 is hereby repealed.</b>
<b>Revision/Amendment History:</b>	
SUMMARY	

Read a first time on the 16 day of March 2021.

Read a second time on the 6 day of April 2021.

Read a third time and adopted on the 6 day of April 2021.

Original signed

Leonard Faber  
Mayor

Original signed

John Thomas  
Chief Administrative Officer



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## Preamble:

**WHEREAS** Section 238 (2) of the Yukon Municipal Act (R.S.Y. 2002) provides that on or before April 15 in each year, the Council shall cause to be prepared the annual capital budget for the current year and the capital expenditure program for the next three financial years and shall by bylaw adopt these budgets.

**NOW THEREFORE**, the Council of the municipality of the Town of Faro in open meeting assembled hereby **ENACTS AS FOLLOWS**:

### 1. Title:

- 1.1. This Bylaw may be cited as “**2021 to 2024 Capital Budget and Expenditures Program.**”

### 2. Intent

- 2.1. The intent of this bylaw is to authorize the expenditure of funds for the acquisition of assets in accordance Schedule A of this bylaw.

### 3. Severability

- 3.1. In the event that any provision of this bylaw is determined to be void, invalid, or unenforceable in whole or in part by a Court of competent jurisdiction, such provision shall be deemed not to affect or impair the validity of the remaining provisions, all of which shall be and remain in full force and effect.

### 4. Compliance and Accountability

- 4.1. The CAO shall be responsible for ensuring the full implementation of this Bylaw.
- 4.2. The CAO may delegate or direct a member of the Senior Management Team the responsibility for implementing or enforcing specific provision(s) of this Bylaw.



## 5. General Operations of the Bylaw

5.1. The 2021 Capital Budget and 2022 to 2024 Capital Expenditures Program, attached hereto as Schedule "A" and forming part of this bylaw, is hereby adopted.

5.2. The expenditures referred to in Schedule "A" shall not be amended, altered, or varied in such a manner which increases the total expenditure, except by Bylaw.

## 6. Schedule A

**Town of Faro**  
**Capital Budget 2021**  
**2021**

Bylaw # 2021-01  
Schedule "A"

Security Cameras	56,960
Computers	25,500
Council Chambers audio-visual upgrade	73,700
Key Security	68,200
Underground Oil tanks & New Oil tanks	800,000
Vehicle	50,000
Water System - curb stops	25,000
Lagoon Desludging	288,000
Refuse Dumpster - 1 New	8,000
<b>Total 2021</b>	<b>1,395,360</b>

**CONTRIBUTED CAPITAL ASSETS**

Complete Phase 1 -Deep Utility Project - BST	<b>50,000</b>
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**3-YEAR CAPITAL PLAN**

**2022**

Skid Steer (c/w Forks, Bucket and Brusher Head) - New	111,000
Fire Rescue Truck Chasis	55,000
Landscaping Trailer (Gardening dept)	7,000
Zero Turn Mower (Gardening dept)	18,000
Refuse Dumpster - 1 New	8,000
Man Lift (certified used, Rough Terrain Knuckle or Boom Lift)	60,000
Water System - curb stops	250,000

**CONTRIBUTED CAPITAL ASSETS**

Arena Ice plant	2,500,000
Underground Infrastructure Replacement Phase 2	10,975,000
PWFH Facility	11,821,792
<b>Total 2022</b>	<b>25,805,792</b>

**2023**

Gang Mower (Gardening dept)	80,000
4x4 Backhoe Loader - New	245,000
<b>Total 2023</b>	<b>325,000</b>

**2024**

Fire Truck	450,000
<b>CONTRIBUTED CAPITAL ASSETS</b>	
Underground Infrastructure Replacement Phase3	8,700,000
Recreation Centre Renovations (Kitchen, Roof, Flooring - Gym, Youth Lounge, Sportsman's )	2,500,000
<b>Total 2024</b>	<b>11,650,000</b>