



## Town of Faro Bylaw 2019-05

### **A Bylaw to adopt the 2019 Capital Budget and the 2020 to 2022 Capital Expenditures Program**

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**WHEREAS** Section 238 of the Yukon Municipal Act (R.S.Y. 2002) provides that Council shall cause to be prepared and adopted by bylaw an annual capital budget and the capital expenditure program for the next three financial years;

**NOW THEREFORE**, the Council of the municipality of the Town of Faro in open meeting assembled hereby **ENACTS AS FOLLOWS**:

1. The 2019 Capital Budget and 2020 to 2022 Capital Expenditures Program, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. The expenditures referred to in Appendix "A" shall not be amended, altered or varied in such a manner which increases the total expenditure, except by Bylaw.
3. This Bylaw shall come into full force and effect upon the final passing thereof.

**READ A FIRST TIME AND SECOND TIME** this 5<sup>th</sup> day of March, 2019.

**READ A THIRD TIME** and passed this 19<sup>th</sup> day of March, 2019.



  
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Leonard Faber, Mayor

  
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Ian Dunlop, CAO

**Town of Faro  
Capital Budget 2019**

Bylaw # 2019-05  
Appendix "A"

**2019**

Complete RV Park & Lapie Cr.	50,000
Lower Bench Playground	148,771
Tent	31,500
Recreation Generator (completion)	20,000
Flower Boxes	6,000
Loader	250,000
Sander Unit	30,000
<b>Total</b>	<b>536,271</b>

**Contributed Capital Assets**

Underground Infrastructure Replacement Phase 1	4,800,000
Reservoir #2, Bldg 3 and 3A Emergency Generator	1,600,000
<b>Total</b>	<b>6,400,000</b>

**3-YEAR CAPITAL PLAN**

**2020**

Sewer Flusher Truck (used)	150,000
Underground Infrastructure Replacement Phase 2	7,178,000
PWFH Facility	10,000,000
<b>Total</b>	<b>17,328,000</b>

**2021**

Underground Infrastructure Replacement Phase 3	12,144,000
Recreation Centre Renovations incl. Ice plant - Phase 1	2,500,000
Fire Rescue Truck Chasis	55,000
<b>Total</b>	<b>14,699,000</b>

**2022**

Underground Infrastructure Replacement Phase 4	5,869,000
Recreation Centre Renovations - Phase 2	2,500,000
<b>Total</b>	<b>8,369,000</b>