

**Town of Faro
2016 Capital Budget
and**

**Bylaw # 2016-04
Appendix "A"**

2017 - 2019 Capital Expenditure Program

2016

Grader	24,000
4x4 Crewcab Pickup Truck	41,000
Van	37,000
Other Equipment	16,000
Fire Department Ventilation	50,000
Trails	50,000
Arena lighting, Doors and other efficiencies	65,000
Rec Emergency Generator	95,000
Landfill Gate and Gatehouse	100,000
Weight room Equipment	6,875
Mine Model for CRIC	35,000
Canada 150 - Arena	374,000
Public Works Improvements	150,000
Total	1,043,875

2017

Public Works Improvements	200,000
Canada 150 - Arena	251,000
Paving portions of Campbell St	400,000
Storm Sewer on Lower Bench	150,000
Rec Centre lighting, boiler and other efficiencies	41,500
Weight room Equipment	6,875
Skidsteer with attachments	25,000
Grader	72,000
4x4 Crewcab Pickup Truck	38,000
3-ton Truck	20,000
Fisheye Lake Dock and Boat Ramp	80,000
Mine Model for CRIC	15,000
Total	1,299,375

2018

Public Works Improvements	200,000
Skidsteer with attachments	25,000
Grader	72,000
Steamer (used)	25,000
3-ton Truck	20,000
Weight room Equipment	6,875
Arena Compressor	450,000
Total	798,875

2019

Skidsteer with attachments	25,000
Grader	72,000
3-ton Truck	20,000
Weight room Equipment	6,875
Total	123,875