



TOWN OF FARO BYLAW 2024-06

"A Bylaw to adopt the 2024 to 2027 Capital Budget and Expenditures Program"

WHEREAS Section 220 of the *Municipal Act* ("the Act"), Chapter 154, Statutes of the Yukon, provides that Council may create bylaws; and

WHEREAS Section 238 (2) of the Act provides that on or before April 15 in each year, the Council shall cause to be prepared the annual capital budget for the current year and the capital expenditure program for the next three financial years and shall by bylaw adopt these budgets;

NOW THEREFORE the Municipal Council of the Town of Faro in the Yukon Territory, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1.0 Citation of Bylaw

1.1 This bylaw may be cited as the "2024 to 2027 Capital Budget and Expenditures Program Bylaw".

2. Purpose and Application

2.1 The purpose of this Bylaw is to authorize the expenditure of funds for the acquisition of assets in accordance Schedule A of this bylaw.

3. General Operation of the Bylaw

3.1 The 2024 Capital Budget and 2025 to 2027 Capital Expenditures Program, attached hereto as Schedule "A" and forming part of this bylaw, is hereby adopted.

3.2 The expenditures referred to in Schedule "A" shall not be amended, altered, or varied in such a manner which increases the total expenditure, except by Bylaw.

4. Effective Date

4.1 Bylaw 2023-05 shall be rescinded.

4.2 This Bylaw shall come into effect upon Third and Final Reading.

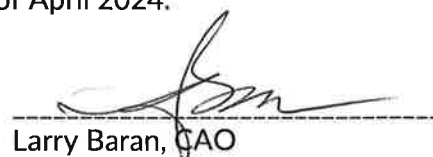
READ A FIRST TIME this 4th day of April 2024.

READ A SECOND TIME this 4th day of April 2024.

READ A THIRD TIME and finally passed this 9th day of April 2024.



Jack Bowers, Mayor



Larry Baran, CAO



Town of Faro
Capital Budget 2024
and 2025 to 2027 Capital Expenditures Program

Bylaw # 2024-06
Appendix "A"

2024

Solid Waste Improvements	52,163
Distribution Backup Generator	326,000
Landfill - Hydrogeological Study and 3-4 Monitoring Wel	130,000
Curb stops & Services installation program	25,000
Animal Shelter	80,000
Underground Oil Tanks Replacement (phase 1)	25,000
SCADA - new electronic equipment update and relocatic	60,000
Fire Rescue Truck cab & chassis	90,000
BST	250,000
Rec Kitchen RFP Detailed Design	50,000
Kettle Trailer	95,000
Frost Fighter - for winter digs	9,000
Well# 6 Installation	200,000
PW and FD Computers, printers	8,000
WWT1 Electrical AHF & Power Condenser in Water Trea	50,000
Street Sweeper	100,000
Total	1,550,163

CONTRIBUTED CAPITAL ASSETS

Completion of Phase 2	10,975,000
Lagoons - Sewer Dump Station	20,000
Total	10,995,000

2025

Underground Fuel Tanks Replacement (Phase 2)	75,000
Recreation Centre Renovation Phase 2	650,000
Cover for road sand/crush material in PW Yard	25,000
Skid Steer (c/w forks, bucket, brusher head, snow bucke	140,000
Road Crush - aggregate	300,000
Fire Truck	700,000
Curb stops & Services installation program	50,000
PWFH 2 Post Heavy Vehicle Lift	50,000
VanGorda Trail Bridge Replacement	100,000
Two Golf Carts for Gardening Dept	20,000
4x4 Backhoe Loader - New	245,000
Bobcat Jack-hammer attachment	15,000
Siding Town Office	60,000
Siding CRIC	80,000
Total	2,510,000

CONTRIBUTED CAPITAL ASSETS

Arena Ice plant	1,500,000
Total	1,500,000

2026

Underground Fuel Tanks Replacement (Phase 3)	75,000
Recreation Centre Renovation Phase 3	100,000
Recreation Centre Renovations (Roof, Flooring)	1,500,000
Curb stops & Services installation program	50,000
Total	1,725,000

2027

Curb stops & Services installation program	50,000
CONTRIBUTED CAPITAL ASSETS	
Underground Infrastructure Replacement Phase3	8,700,000