TOWN OF FARO
BYLAW #2026-02

A Bylaw to Adopt the
2026 Capital Budget and Expenditures Program

WHEREAS Section 238 (2) of the Act provides that on or before April 15 in each year, the Council shall cause to be prepared the annual capital budget for the current year and the capital expenditure program for the next three financial years and shall by bylaw adopt these budgets;

NOW THEREFORE the Council of the Town of Faro, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. TITLE

1.1. This bylaw may be cited as the "**2026 Capital Budget Bylaw**".

2. GENERAL PROVISIONS

2.1. This Bylaw authorizes the expenditure of funds for the acquisition of assets in accordance Schedule A of this bylaw.

2.2. The 2026 Capital Budget and Capital Expenditures Program, attached hereto as Schedule "A" and forming part of this bylaw, is hereby adopted.

2.3. The expenditures referred to in Schedule "A" shall not be amended or varied in such a manner which increases the total expenditure, except by Bylaw.

3. COMING INTO FORCE

3.1. This Bylaw shall come into force and have effect from and after the date of third reading thereof.

READ A FIRST TIME March 17, 2026.

READ A SECOND TIME April 7, 2026.

READ A THIRD TIME AND ENACTED April 7, 2026.

Jack Bowers, Mayor

Kimberly Ballance, CAO

Bylaw # 2026-02
Schedule "A"

Town of Faro
Capital Budget 2026
and 2026 to 2028 Capital Expenditures Program

2026	
Pumper 1 Wireless Headsets (Setcom)	8,500
Turnout Gear - 6 Sets & Helmets	20,700
Pump & Water Tank for F550-Rescue Truck 6-05	10,000
Public Works Hotline (Electrical Upgrades)	25,000
Pound design & infrastructure preparation	50,000
Drinking Water Treatment Plant Automatic Recirculation	75,320
Distribution Building Backup Generator (project completion)	20,000
Well # 6 Installation - foundation and fencing	20,000
Underground Oil Tanks Replacement Arena	25,000
Arena - Remove Ice plant & exterior condensor/pressure test brine line	64,000
Arena - add sand to ice pad and level (52 yards for 1" of rise)	8,120
Arena Fire Door installation (5 sets - Double Exterior doors; 1set - double interior doors)	25,000
Two golf carts for gardening department	20,000
Assess Recreation Centre HVAC & Air Handling	
Assess Recreation Centre Roof for Replacement	
Level & Refinish siding - CRIC	80,000
Engineering Assessment of Van Gorder Trail Pedestrian Bridge	
Demolition of 3 mobile homes (2 single wide & 1 triple wide)	60,000
Ballfeld Gazebo Rehabilitation	80,000
Weight Room Equipment	84,050
Circle of Lights Christmas Light Upgrade	10,000
PW Trucks replacements - 3 half-tons	184,000
Outhouses by Red Truck	80,000
Solar Complex Asbestos Remediation	100,000
Total	**1,049,690**
2027	
Sand Covering Area - 2 sea cans with trussed roof	60,000
Rehabilitation of Van Gorder Trail Pedestrian Bridge	
Recreation Centre Exterior Doors Replacement (15) and Re-key to Master	60,000
Municipal office Electrical Pedestal Replacement	25,000
Skid Steer on tgracks (c/w forks, bucket, brushes head, snow bucket, blade, jack ham	155,000
Level & Refinish siding - Town office	60,000
Recreation Centre Renovations (Roof, Flooring)	1,500,000
Total	**1,860,000**
2028	
Underground Infrastructure Replacement Phase3	**8,700,000**