



## Town of Faro Bylaw 2017-04

### A Bylaw to adopt the 2017 Capital Budget and the 2018 to 2020 Capital Expenditures Program

**WHEREAS** Section 238 of the Yukon Municipal Act (R.S. Y. 2002) provides that Council shall cause to be prepared and adopted by bylaw an annual capital budget and the capital expenditure program for the next three financial years;

**NOW THEREFORE**, the Council of the municipality of the Town of Faro in open meeting assembled hereby **ENACTS AS FOLLOWS**:

1. The 2017 Capital Budget and 2018 to 2020 Capital Expenditures Program, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. The expenditures referred to in Appendix "A" shall not be amended, altered or varied in such a manner which increases the total expenditure, except by Bylaw.
3. This Bylaw shall come into full force and effect upon the final passing thereof.

**READ A FIRST TIME** this 21<sup>st</sup> day of March, 2017.

**READ A SECOND AND THIRD TIME** and passed this 4<sup>th</sup> day of April, 2017.



  
John Bowers, Mayor

  
Ian Dunlop, CAO

**Town of Faro  
2017 Capital Budget  
and**

Bylaw #2017-04  
Appendix "A"

**2018 - 2020 Capital Expenditure Program**

<b>2017</b>			
Zamboni	\$	109,000	
Canada 150-Arena	\$	961,270	
Rec Centre Backup Generator Installation	\$	142,000	
Weight room Equipment	\$	12,094	
Fire Hall Ventilation, Renos, Air Compressor	\$	150,000	
Steamer (used)	\$	25,000	
1.5 ton flat deck Truck w/ gooseneck hitch	\$	40,000	
Dump Truck	\$	75,000	
Recreation key system	\$	12,000	
Renovations and furnishing - staff housing	\$	20,000	
Mine Model for CRIC	\$	55,000	
Trail Kiosks	\$	18,142	
Equipment - Pneumatic Hammer, 4-way Monitor	\$	10,000	
<b>Total</b>	<b>\$</b>	<b>1,629,506</b>	
<b>2018</b>			
Public Works roof	\$	60,000	
Used Skidsteer with attachments	\$	75,000	
Weight room Equipment	\$	6,875	
Used Tandem/dually gooseneck equipment trailer	\$	25,000	
Recreation Centre Improvements	\$	80,000	
Pipe freeze machine	\$	5,000	
Lower Bench Playground	\$	80,000	
<b>Total</b>	<b>\$</b>	<b>331,875</b>	
<b>2019</b>			
Weight room Equipment	\$	6,875	
Arena Ice Plant	\$	650,000	
Recreation Centre Roof	\$	400,000	
Pick-up truck	\$	40,000	
Flooring Rec and Admin	\$	40,000	
<b>Total</b>	<b>\$</b>	<b>1,136,875</b>	
<b>2020</b>			
Loader	\$	230,000	
Backhoe	\$	150,000	
Sewer Flusher Truck	\$	150,000	
<b>Total</b>	<b>\$</b>	<b>530,000</b>	