



## Town of Faro Bylaw 2018-06

### **A Bylaw to adopt the 2018 Capital Budget and the 2019 to 2021 Capital Expenditures Program**

---

**WHEREAS** Section 238 of the Yukon Municipal Act (R.S.Y. 2002) provides that Council shall cause to be prepared and adopted by bylaw an annual capital budget and the capital expenditure program for the next three financial years;

**NOW THEREFORE**, the Council of the municipality of the Town of Faro in open meeting assembled hereby **ENACTS AS FOLLOWS**:

1. The 2018 Capital Budget and 2019 to 2021 Capital Expenditures Program, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. The expenditures referred to in Appendix "A" shall not be amended, altered or varied in such a manner which increases the total expenditure, except by Bylaw.
3. This Bylaw shall come into full force and effect upon the final passing thereof.

**READ A FIRST TIME AND SECOND TIME** this 20<sup>th</sup> day of March, 2018.

**READ A THIRD TIME** and passed this 3<sup>rd</sup> day of April, 2018.



  
\_\_\_\_\_  
John Bowers, Mayor

  
\_\_\_\_\_  
Ian Dunlop, CAO

# "SCHEDULE A"

## 2018 Capital Budget

### Expenses

#### Capital Projects

Arena	415,240
Lower Bench Playground - Design Consultant	12,000
Recreation Kitchen Renovation - Design Consultant	15,913
Skate Sharpener	13,245
Fire Hall Ventilation System (Completion)	17,000
Recreation Centre Generator	186,186
RV Park and Lapie Crescent Upgrades	93,000
Trail Kiosks	5,900

#### Vehicles & Equipment

Tandem/dually Gooseneck Equipment Trailer (Used)	25,000
Heavy Duty Truck with Gooseneck Hitch (Used)	60,000
Pipe Freeze Machine	5,000
Electronic Board	25,000

#### Capital Betterments

CRIC Refinishing	50,000
Town Office flooring and exterior refinishing	40,000
Roofing	11,000
Town Office Fire Alarm Panel	10,117

SUB TOTAL EXPENDITURES	<b>\$984,601.00</b>
------------------------	---------------------

#### Contributed Capital Assets

Pumphouse 4 and Water System Upgrades	4,600,000
Lagoon Upgrades	1,660,000
Underground Infrastructure Replacement Phase 1	6,000,000
Landfill Upgrades, including Shredder	200,000
Pelly River Erosion Control	550,000
Vangorda Creek Culvert	20,000

TOTAL EXPENDITURES	<b>\$14,014,601.00</b>
--------------------	------------------------

# "SCHEDULE A"

## 3-Year Capital Plan

### 2019 Capital Plan

Mower/Gardening equipment replacement	\$20,000.00
Recreation Centre Renovations	\$640,000.00
Underground Infrastructure Replacement Phase 2	\$4,275,000.00
Weight room Equipment	\$6,875.00
Lower Bench Playground	\$75,000.00

<b>TOTAL</b>	<b>\$5,016,875.00</b>
--------------	-----------------------

### 2020 Capital Plan

Loader	\$230,000.00
Backhoe	\$150,000.00
Sewer Flusher Truck (Used)	\$150,000.00
Fire Rescue Truck Chassis	\$55,000.00
Arena Ice Plant Replacement	\$700,000.00
Underground Infrastructure Replacement Phase 3	\$6,612,500.00
Fire Hall / Operations Centre	\$8,536,000.00

<b>TOTAL</b>	<b>\$16,433,500.00</b>
--------------	------------------------

### 2021 Capital Plan

Tractor	\$30,000.00
Tourism & Cultural Facility Upgrades	\$200,000.00
Ballpark Betterments	\$53,000.00
Rec Centre, Pool Mechanical & Building	\$725,000.00

<b>TOTAL</b>	<b>\$1,008,000.00</b>
--------------	-----------------------