



Town of Faro
BYLAW #2019-04

**A Bylaw to adopt the
2019 Annual Operating Budget.**

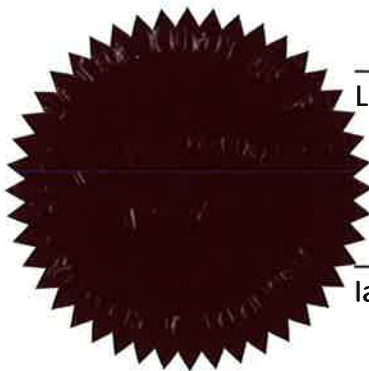
WHEREAS Section 238 of the Yukon Municipal Act (R.S.Y. 2002) provides that Council shall cause to be prepared and adopted by bylaw an annual operating budget;

NOW THEREFORE, the Council of the municipality of the Town of Faro in open meeting assembled hereby **ENACTS AS FOLLOWS**:

1. The 2019 Annual Operating Budget attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. The expenditures referred to in Appendix "A" shall not be amended, altered or varied in such a manner which increases the total expenditure, except by Bylaw.
3. A bank account with \$10,000 shall be maintained separately from the Town's general investments to cover monies held in trust by the Town for the year.
4. This Bylaw shall come into full force and effect upon the final passing thereof.


READ A FIRST TIME AND SECOND TIME this 5th day of March, 2019.

READ A THIRD TIME and passed this 19th day of March, 2019.





Lenonard Faber, Mayor



Ian Dunlop, CAO

Ordinary Income/Expense**Income**

0301 · Council/Legislative	1,000
0302 · Administrative	2,800,323
0333r · Protective Service	70,086
0338r · Public Works r	30,000
0345r · Environmental Use & Protection	275,587
0355r · Economic Development	25,500
0362r · Recreation and Culture	53,450
4950000 · Amortization not Funded	900,000
4999999 · Transfer from Gen. Surpl. Oper.	58,620

Total Income	<u>4,214,566</u>
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Gross Profit	<u>4,214,566</u>
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Expense

0333e · Protective Services e	88,478
0338e · Public Works e	1,051,975
0345e · Environmental Use and Protectio	391,061
0355e · Economic Development e	79,104
0362e · Recreation & Culture	520,938
0370 · Council / Legislative	118,157
0375 · Administrative e	1,064,853
5670000 · Amortization	900,000

Total Expense	<u>4,214,566</u>
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Net Ordinary Income	<u>0</u>
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Other Income/Expense**Other Income**

6000000 · Contributed Tang. Cap. Assets	6,400,000
7000000 · Capital Funding	536,271

Total Other Income	<u>6,936,271</u>
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Other Expense

8000000 · Capital Expenditures	536,271
9000000 · Contributed Tang. Cap. Asst.	6,400,000

Total Other Expense	<u>6,936,271</u>
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Net Other Income	<u>0</u>
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Net Income	<u><u>0</u></u>
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