



Town of Faro Bylaw 2018-05

A Bylaw to adopt the 2018 Annual Operating Budget

WHEREAS Section 238 of the Yukon Municipal Act (R.S.Y. 2002) provides that Council shall cause to be prepared and adopted by bylaw an annual operating budget;

NOW THEREFORE, the Council of the municipality of the Town of Faro in open meeting assembled hereby **ENACTS AS FOLLOWS**:

1. The 2018 Annual Operating Budget attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. The expenditures referred to in Appendix "A" shall not be amended, altered or varied in such a manner which increases the total expenditure, except by Bylaw.
3. This Bylaw shall come into full force and effect upon the final passing thereof.

READ A FIRST TIME AND SECOND TIME this 20th day of March, 2018.

READ A THIRD TIME and passed this 3rd day of April, 2018.





John Bowers, Mayor



Ian Dunlop, CAO

**Town of Faro
Operating Budget 2018**

Bylaw # 2018-05
Appendix "A"

Ordinary Income/Expense

Income

Total 0301 · Council/Legislative	2,500.00
Total 0302 · Administrative	2,555,912.25
Total 0333r · Protective Service	69,400.00
Total 0338r · Public Works r	29,000.00
Total 0345r · Environmental Use & Protection	174,500.00
Total 0355r · Economic Development	7,500.00
Total 0362r · Recreation and Culture	46,100.00
4900000 · Transfer from Reserves	44,445.90
4950000 · Amortization not Funded	895,555.00
4999999 · Transfer from Gen. Surpl. Oper.	24,139.27

Total Income 3,849,052.42

Gross Profit 3,849,052.42

Expense

Total 0333e · Protective Services e	92,027.00
Total 0338e · Public Works e	1,017,405.00
Total 0345e · Environmental Use and Protectio	289,730.00
Total 0355e · Economic Development e	55,725.00
Total 0362e · Recreation & Culture	507,007.00
Total 0370 · Council / Legislative	125,593.00
Total 0375 · Administrative e	866,010.42
5670000 · Amortization	895,555.00

Total Expense 3,849,052.42

Net Ordinary Income 0.00

Other Income/Expense

Other Income

6000000 · Contributed Tang. Cap. Assets	13,030,000.00
7000000 · Capital Funding	
CANNOR	74,000.00
Community Development Fund	80,766.00
Gas Tax Funding	403,973.00
Government of Yukon	40,000.00
7000002 · Transfer from Gen. Surpl. Capit	106,862.00
7000003 · Transfer from Reserves - Cap.	279,000.00

Total 7000000 · Capital Funding 984,601.00

Total Other Income 14,014,601.00

Other Expense

8000000 · Capital Expenditures	984,601.00
9000000 · Contributed Tang. Cap. Asst.	13,030,000.00

Total Other Expense 14,014,601.00

Net Other Income 0.00

Net Income 0.00