



## TOWN OF FARO BYLAW 2025-04

### **"A Bylaw to adopt the 2025 to 2028 Capital Budget and Expenditures Program"**

**WHEREAS** Section 220 of the *Municipal Act* ("the Act"), Chapter 154, Statutes of the Yukon, provides that Council may create bylaws; and

**WHEREAS** Section 238 (2) of the Act provides that on or before April 15 in each year, the Council shall cause to be prepared the annual capital budget for the current year and the capital expenditure program for the next three financial years and shall by bylaw adopt these budgets;

**NOW THEREFORE** the Municipal Council of the Town of Faro in the Yukon Territory, in open meeting assembled, hereby ENACTS AS FOLLOWS:

**1.0 Citation of Bylaw**

1.1 This bylaw may be cited as the **"2025 to 2028 Capital Budget and Expenditures Program Bylaw"**.

**2. Purpose and Application**

2.1 The purpose of this Bylaw is to authorize the expenditure of funds for the acquisition of assets in accordance Schedule A of this bylaw.

**3. General Operation of the Bylaw**

3.1 The 2025 Capital Budget and 2026 to 2028 Capital Expenditures Program, attached hereto as Schedule "A" and forming part of this bylaw, is hereby adopted.

3.2 The expenditures referred to in Schedule "A" shall not be amended, altered, or varied in such a manner which increases the total expenditure, except by Bylaw.

**4. Effective Date**


4.1 Bylaw 2024-06 shall be rescinded.

4.2 This Bylaw shall come into effect upon Third and Final Reading.

READ A FIRST TIME this 18<sup>th</sup> day of March, 2025.

READ A SECOND TIME this 18<sup>th</sup> day of March, 2025.

READ A THIRD TIME and finally passed this 1<sup>st</sup> day of April, 2025.

  
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Jack Bowers, Mayor

  
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Larry Baran, CAO



**Town of Faro**  
**Capital Budget 2025**  
**and 2026 to 2028 Capital Expenditures Program**  
**2025**

Bylaw # 2025-04  
Schedule "A"

Fire Rescue Truck Upgrades	40,000
Firefighters' Gear - 4 sets	12,000
Weight Room Equipment	85,000
Computers -Rec Centre	7,000
Computers - Admin & PW	11,500
Computers - back-up server	18,000
Audio -Visual System for Rec Centre - Sportsman's Lounge	6,000
Town Office Energy Upgrades - complete project	7,500
Rec Centre - Security Upgrades	15,000
CDF Recreation Renovations (Kitchen & other space)	50,000
Street Sweeper - Freight	6,450
Solid Waste Improvements	40,224
Distribution Backup Generator - complete project	186,000
Animal Shelter	80,000
Underground Oil Tanks Replacement (phase 1)	25,000
SCADA - new electronic equipment update and relocation - complete the project	10,000
Rec Kitchen RFP Detailed Design - complete project	32,623
Well# 6 Installation - complete project	50,000
WWT1 Electrical AHF & Power Condenser in Water Treatment Bldg	50,000
<b>Total</b>	<b>732,297</b>

**2026**

Underground Fuel Tanks Replacement (Phase 2)	75,000
Recreation Centre Renovation Phase 2	650,000
Skid Steer (c/w forks, bucket, brusher head, snow bucket, blade)	140,000
Fire Truck	700,000
PWFH 2 Post Heavy Vehicle Lift	50,000
Two Golf Carts for Gardening Dept	20,000
4x4 Backhoe Loader - New	245,000
Bobcat Jack-hammer attachment	15,000
Refinish Siding - Town Office	60,000
Refinish Siding - CRIC	80,000
Pool Slide	30,000
VanGorda Trail Bridge Replacement	100,000
Rec Centre Elevator	100,000
<b>Total</b>	<b>2,265,000</b>

**CONTRIBUTED CAPITAL ASSETS**

Completion of Phase 2	10,975,000
Arena Ice plant	1,500,000
<b>Total</b>	<b>12,475,000</b>

**2027**

Underground Fuel Tanks Replacement (Phase 3)	75,000
Recreation Centre Renovation Phase 3	100,000
Recreation Centre Renovations (Roof, Flooring)	1,500,000
<b>Total</b>	<b>1,675,000</b>

**2028**

**CONTRIBUTED CAPITAL ASSETS**

Underground Infrastructure Replacement Phase3	8,700,000
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