



TOWN OF FARO BYLAW 2025-04

"A Bylaw to adopt the 2025 to 2028 Capital Budget and Expenditures Program"

WHEREAS Section 220 of the *Municipal Act* ("the Act"), Chapter 154, Statutes of the Yukon, provides that Council may create bylaws; and

WHEREAS Section 238 (2) of the *Act* provides that on or before April 15 in each year, the Council shall cause to be prepared the annual capital budget for the current year and the capital expenditure program for the next three financial years and shall by bylaw adopt these budgets;

NOW THEREFORE the Municipal Council of the Town of Faro in the Yukon Territory, in open meeting assembled, hereby **ENACTS AS FOLLOWS:**

1.0 Citation of Bylaw

1.1 This bylaw may be cited as the **"2025 to 2028 Capital Budget and Expenditures Program Bylaw"**.

2. Purpose and Application

2.1 The purpose of this Bylaw is to authorize the expenditure of funds for the acquisition of assets in accordance Schedule A of this bylaw.

3. General Operation of the Bylaw

3.1 The 2025 Capital Budget and 2026 to 2028 Capital Expenditures Program, attached hereto as Schedule "A" and forming part of this bylaw, is hereby adopted.

3.2 The expenditures referred to in Schedule "A" shall not be amended, altered, or varied in such a manner which increases the total expenditure, except by Bylaw.

4. Effective Date

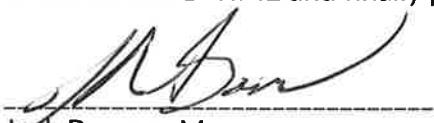
4.1 Bylaw 2024-06 shall be rescinded.

4.2 This Bylaw shall come into effect upon Third and Final Reading.

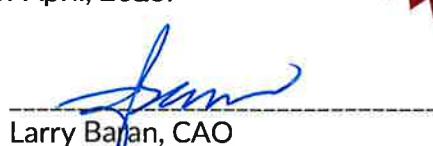
READ A FIRST TIME this 18th day of March, 2025.

READ A SECOND TIME this 18th day of March, 2025.

READ A THIRD TIME and finally passed this 1st day of April, 2025.



Jack Bowers, Mayor



Larry Bajan, CAO



Town of Faro
Capital Budget 2025
and 2026 to 2028 Capital Expenditures Program
2025

Bylaw # 2025-04

Schedule "A"

| | |
|---|----------------|
| Fire Rescue Truck Upgrades | 40,000 |
| Firefighters' Gear - 4 sets | 12,000 |
| Weight Room Equipment | 85,000 |
| Computers - Rec Centre | 7,000 |
| Computers - Admin & PW | 11,500 |
| Computers - back-up server | 18,000 |
| Audio -Visual System for Rec Centre - Sportsman's Lounge | 6,000 |
| Town Office Energy Upgrades - complete project | 7,500 |
| Rec Centre - Security Upgrades | 15,000 |
| CDF Recreation Renovations (Kitchen & other space) | 50,000 |
| Street Sweeper - Freight | 6,450 |
| Solid Waste Improvements | 40,224 |
| Distribution Backup Generator - complete project | 186,000 |
| Animal Shelter | 80,000 |
| Underground Oil Tanks Replacement (phase 1) | 25,000 |
| SCADA - new electronic equipment update and relocation - complete the project | 10,000 |
| Rec Kitchen RFP Detailed Design - complete project | 32,623 |
| Well# 6 Installation - complete project | 50,000 |
| WWT1 Electrical AHF & Power Condenser in Water Treatment Bldg | 50,000 |
| Total | 732,297 |

2026

| | |
|--|------------------|
| Underground Fuel Tanks Replacement (Phase 2) | 75,000 |
| Recreation Centre Renovation Phase 2 | 650,000 |
| Skid Steer (c/w forks, bucket, brusher head, snow bucket, blade) | 140,000 |
| Fire Truck | 700,000 |
| PWFH 2 Post Heavy Vehicle Lift | 50,000 |
| Two Golf Carts for Gardening Dept | 20,000 |
| 4x4 Backhoe Loader - New | 245,000 |
| Bobcat Jack-hammer attachment | 15,000 |
| Refinish Siding - Town Office | 60,000 |
| Refinish Siding - CRIC | 80,000 |
| Pool Slide | 30,000 |
| VanGorda Trail Bridge Replacement | 100,000 |
| Rec Centre Elevator | 100,000 |
| Total | 2,265,000 |

CONTRIBUTED CAPITAL ASSETS

| | |
|-----------------------|-------------------|
| Completion of Phase 2 | 10,975,000 |
| Arena Ice plant | 1,500,000 |
| Total | 12,475,000 |

2027

| | |
|--|------------------|
| Underground Fuel Tanks Replacement (Phase 3) | 75,000 |
| Recreation Centre Renovation Phase 3 | 100,000 |
| Recreation Centre Renovations (Roof, Flooring) | 1,500,000 |
| Total | 1,675,000 |

2028

CONTRIBUTED CAPITAL ASSETS

| | |
|---|-----------|
| Underground Infrastructure Replacement Phase3 | 8,700,000 |
|---|-----------|