



## Town of Faro Bylaw 2013-02

### A Bylaw to adopt the 2013 Annual Operating Budget.

**WHEREAS** Section 238 of the Yukon Municipal Act (R.S.Y. 2002) provides that Council shall cause to be prepared and adopted by bylaw an annual operating budget;

**NOW THEREFORE**, the Council of the municipality of the Town of Faro in open meeting assembled hereby **ENACTS AS FOLLOWS**:

1. The 2013 Annual Operating Budget attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. The expenditures referred to in Appendix "A" shall not be amended, altered or varied in such a manner which increases the total expenditure, except by Bylaw.
3. Bylaw 2012-03 is hereby repealed.
4. This Bylaw shall come into full force and effect upon the final passing thereof.

**READ A FIRST AND SECOND TIME** this 2<sup>nd</sup> day of April, 2013.

**READ A THIRD TIME** and passed this 9<sup>th</sup> day of April, 2013.

  
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Heather Campbell, Mayor  
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Tom Lie, CAO

**Town of Faro  
Operating Budget 2013**

Bylaw #2013-02  
Appendix "A"

	<b>Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
0301 · Council/Legislative	3,000
0302 · Administrative	2,882,332
0338r · Transportation	50,000
0345r · Environmental Use & Protection	133,500
0355r · Planning and Development	1,700
0362r · Recreation and Culture	21,250
<b>Total Income</b>	<b>3,091,782</b>
<b>Gross Profit</b>	<b>3,091,782</b>
<b>Expense</b>	
0333e · Protective Services e	140,809
0338e · Transportation e	322,414
0345e · Environmental Use and Protection	318,827
0350e · Public Health and Welfare e	1,000
0355e · Planning and Development e	52,906
0362e · Recreation & Culture	577,294
0370 · Council / Legislative	105,658
0375 · Administrative e	1,593,874
<b>Total Expense</b>	<b>3,112,782</b>
<b>Net Ordinary Income</b>	<b>-21,000</b>
<b>Other Income/Expense</b>	
<b>Other Income</b>	
7000000 · Capital Funding	121,018
<b>Total Other Income</b>	<b>121,018</b>
<b>Other Expense</b>	
8000000 · Capital Expenditures	100,018
<b>Total Other Expense</b>	<b>100,018</b>
<b>Net Other Income</b>	<b>21,000</b>
<b>Net Income</b>	<b>0</b>